

SCORECARDS

The Community Planning Partnership's Economy Thematic Group has identified a number of areas of special interest, as well as the Single Outcome Agreement (SOA) and Community Plan.

Progress of these interests and plans is monitored in Pyramid using the Economy Thematic Scorecard. As special interests evolve, additional Scorecards or new performance indicators can be created.

The Scorecard is attached.

For further information, please contact:

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Business Gateway	Target	Actual	Status Trend
Business start ups supported A&B	18	29	🟢
Business Start Ups H&L	14	19	🟢 ↓
Number of Events/Meet Business Advisor Achieved	19	29	↓

Economic Development Action Plan	Actions due	On track	Status Trend
Business Gateway	1	1	🟢 ↑
Start-up and Growth Programme	3	1	🟢
CHORD	1	1	🟢 →
Rural and Islands	4	3	🟢
LL&T National Park			
Dunstaffnage			
Renewable Energy	3	2	🟢
Sustainable Economic Assets: Tourism			
Sustainable Economic Assets: Food and Drink	1	1	🟢
Sustainable Economic Assets: Forestry			
Infrastructure: Road, Sea/Ferry, Air & Rail Transport	1	1	🟢 →
Connectivity: Grid	1	1	🟢
Road Safety			
Scottish Rural Development Programme	1	1	🟢
European Policies			
European Funding			
Employability			
Profile			
Social Enterprise and Community Driven			

Renewable Energy Action Plan	Actions due	On track	Status Trend

Economy Scorecard	Jul 10		
Corporate Plan	Actions due	On track	Status Trend
ABC07 - Transport/Improving access	2	1	🟢 →
ABC08 - Waterfronts and TCs	41	22	🟢 ↑
ABC09 - Supporting growing businesses	2	1	🟢 →
Council Thematic Risks	R = 0	A = 3	G = 2
Risk - % exposure	FQ3 09/10 36.80 %	FQ4 09/10 28.80 %	↑

Transport Strategy	Target	Actual	Status Trend
% Increase using Council subsidised Bus Services	3.00 %	3.99 %	🟢 ↑
Annual % Increase using Community Transport Schemes	0.50 %	13.24 %	🟢 ↑
Transportation External Funding - % of Planned Income Achieved	80.00 %	120.00 %	🟢 →
Road Casualties		Green	🟢 ↑
ABC07aA1 - Implement LTS action plan		On track	🟢 →
ABC07aM1 - Schemes on A816		Concerns, being addressed	🟡 →
ABC07aM2 - Schemes on A818		Critical	🔴 →
ABC07aM6 - Other schemes		Concerns, being addressed	🟡 →
Oban Development Road		Concerns, being addressed	🟡 →

Economic Development Action Plan	Actions due	On track	Status Trend
EDAP Theme - Competitive A&B			
EDAP Theme - Connected A&B	3	2	🟢
EDAP Theme - Collaborative A&B			
EDAP Risks	R = 0	A = 4	G = 1
Risk - % exposure	FQ1 10/11 34.40 %	FQ2 10/11 34.40 %	→

National Outcomes (SOA)	Actions due	On track	Status Trend
01 We live in a Scotland, attractive for business			🔴 ↓
02 Economic potential, better employment opportunities	41	20	🔴 ↓
03 We are better educated and skilled			🔴 →

Community Plan - Economy	Outcomes	Total No	On track	Status Trend
		5	3	🟢 →
SOA Economy Outcomes	Outcomes	Total No 107	On track 56	🟡 →
Community Engagement	Outcomes	Total No 12	On track 10	🟢 →
Economic Development Action Plan	Outcomes	Total No 56	On track 20	🟡 ↓
Corporate Plan Outcomes	Outcomes	Total No 45	On track 23	🟢 ↑

Economy Theme - HOT TOPICS

KPIs UPDATE.

The KPIs for the Local transport strategy have been added today. These could be considered at the next PPG meeting. [DC 10-Feb-10]

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This section will be used to alert people to current or up-coming topics of immediate importance to members of the PPG or others interested in Economic Development.

Please let me know what you want to see here...thank you.  
David Clements (Ext 4205)